

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	24,062 ✓	21,089 ✓	4.142
Debt Service	10-113				
Road	68-518c	7	68,938 ✓	50,994 ✓	10.016
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	93,000	72,083	14.158
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,091,377				
	Nov. 1, 2011 Valuation				

Assisted by:

Mark Handshy

Municipal Services

Address:

Attest: September 23 2011

Munira Savage
County Clerk

John Sels
George Newton
James P. Muelh

Governing Body

Special Road Election held
First levy in

for Mills for years.

Wabaunsee Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>71,027</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>71,027</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>47,150</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>217,243</u>
5b. Personal Property 2010	- <u>225,828</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>27,429</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>74,579</u>
8. Total Estimated Valuation July 1, 2011	<u>5,090,076</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,015,497</u>
10. Factor for Increase (7 divided by 9)	<u>0.01487</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,056</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>72,083</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>72,083</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wabaunsee Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,634	2,584	39	150	0
Debt Service	0	0	0	0	0
Road	50,393	6,311	94	367	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,027	8,895	133	517	0

County Treasurer's Motor Vehicle Estimate 8,895

County Treasurer's Recreational Vehicle Estimate 133

County Treasurer's 16/20M Vehicle Estimate 517

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12523

Recreational Vehicle Factor 0.00187

16/20M Vehicle Factor 0.00728

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	836	338	0
Receipts:			
Ad Valorem Tax	19,366	20,634	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,206	2,584
Recreational Vehicle Tax		33	39
16/20 M Vehicle Tax		135	150
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Plot Sold	780	200	200
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,151	23,208	2,973
Resources Available:	20,987	23,546	2,973
Expenditures:			
Officers Pay	5,916	5,750	5,800
Salaries & Wages			
Phone	632	650	800
Gravel	7,165	7,920	9,182
Budget & Publication	101	180	180
Taxes	3,667	3,800	3,800
Cemetery	3,168	5,246	3,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,649	23,546	24,062
Unencumbered Cash Balance Dec 31	338	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,650	24,283	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,062
Tax Required			21,089
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			21,089

Wabaunsee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,291	2,295	5,295 ✓
Receipts:			
Ad Valorem Tax	62,599	50,393	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,793	6,311
Recreational Vehicle Tax		100	94
16/20M Vehicle Tax		415	367
Slider			0
Special Highway/Gasoline Tax		2,747	2,877
Worker Comp Rebate	132		
Reimbursement	5,549	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,280	63,448	12,649
Resources Available:	69,571	65,743	17,944
Expenditures:			
Officers Pay	325	295	295
Salaries & Wages	11,096	14,900	14,900
Repairs	32,914	3,700	3,800
Supplies		3,300	11,990
Fuel	5,019	4,300	4,300
Insurance	2,436	4,100	4,200
Gravel		14,353	29,453
Transfer to Special Machinery	15,486	15,500	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,276	60,448	68,938 ✓
Unencumbered Cash Balance Dec 31	2,295	✓ 5,295	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	67,276	60,448	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,938
Tax Required			50,994 ✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			50,994

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	32,495
Transfers from:	
Road Fund	15,486
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	604
Other	
Resources Available:	48,585
Total Expenditures	
Unencumbered Cash Balance, Dec 31	48,585

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA Flood		FEMA Ice		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	29,473	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	29,473
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposits	30,006	Deposits	29,473						
Total Receipts	30,006	Total Receipts	29,473	Total Receipts	0	Total Receipts	0	Total Receipts	59,479
Resources Available:	59,479	Resources Available:	29,473	Resources Available:	0	Resources Available:	0	Resources Available:	88,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	30,373	Contractual	884						
Total Expenditures	30,373	Total Expenditures	884	Total Expenditures	0	Total Expenditures	0	Total Expenditures	31,257
Cash Balance Dec 31	29,106	Cash Balance Dec 31	28,589	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	57,695
									57,695

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Wabaunsee Township
Wabaunsee County

will meet on August 13, 2011 at 8:00 PM at 23 Rocky Ledge Road, Lake Wabaunsee residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	20,649	3.453	23,546	4.090	24,062	21,089	4.143
Road	67,276	10.632	60,448	9.988	68,938	50,994	10.018
Non-Budgeted Funds	31,257						
Special Machinery							
Totals	119,182	14.085	83,994	14.078	93,000	72,083	14.161
Less: Transfers	15,486		15,500		0		
Net Expenditure	103,696		68,494		93,000		
Total Tax Levied	70,534		71,027		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,007,456		5,045,258		5,090,076		

*Tax rates are expressed in mills.

Township Officer

(Published In The Wabauensee County Signal-Enterprise
Thursday, July 14, 2011)

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Less: Transfers	15,486		15,500		0		
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Total Tax Levied	70,534		71,027		XXXXXXXXXXXX		
Assessed Valuation:							
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James P. Mauch
Township Officer